### **BUDGET AND FINANCE COMMITTEE**

**Council of the County of Maui** 

## Agenda for Fiscal Year 2005 Budget Meetings

March 22, 2004 6:00 p.m. Mitchell Pauole Center, Molokai

March 23, 2004 6:00 p.m. Kula Community Center

March 24, 2004 6:00 p.m. Lahaina Civic Center Social Hall

March 29, 2004 6:00 p.m. Lanai Community Center March 30, 2004 6:00 p.m. Paia Community Center

March 31, 2004 6:00 p.m. Helene Hall, Hana

April 1, 2004 6:00 p.m. Kihei Community & Aquatic Center Main Hall

website: <a href="http://www.co.maui.hi.us/committees/BF/">http://www.co.maui.hi.us/committees/BF/</a> e-mail: <a href="mailto:bf.committee@co.maui.hi.us">bf.committee@co.maui.hi.us</a>

#### **COMMITTEE MEMBERS**

G. Riki Hokama, Chair

Wayne K. Nishiki, Vice-Chair

**Robert Carroll** 

Jo Anne Johnson

Dain P. Kane

Danny A. Mateo

Michael J. Molina

Joseph Pontanilla

**Charmaine Tavares** 

AGENDA ITEMS ARE SUBJECT TO CANCELLATION. For a confirmation of the meeting date and time, and for tentative scheduling of agenda items, please contact the Committee Staff (Tamara Koller, Lance Taguchi, or Camille Sakamoto) at: Office of Council Services, 200 South High Street, Wailuku, HI 96793, 808-270-7838, 1-800-272-0026 (toll-free from Molokai), 1-800-272-0098 (toll-free from Lanai), 808-270-7686 (fax).

ORAL OR WRITTEN TESTIMONY on any agenda item will be accepted. If written testimony is submitted at the meeting, 15 copies are requested. If written testimony is e-mailed or faxed, please submit at least 24 hours before the meeting so that copies can be provided to Council members in a timely manner.

INDIVIDUALS WHO INTEND TO ATTEND THE MEETING AND WHO HAVE DISABILITIES REQUIRING SPECIAL ASSISTANCE should call the Office of Council Services at least three days in advance.

DOCUMENTS ON FILE WITH THE COMMITTEE, which may include correspondence relating to the agenda items below, may be inspected prior to the meeting date. Photocopies may be ordered, subject to charges imposed by law (Maui County Code, Sec. 2.64.010). Please contact the Office of Council Services to make arrangements for inspection or photocopying of documents.

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# BF-1 PROPOSED BUDGET FOR FISCAL YEAR 2005 FOR THE COUNTY OF MAUI

#### **DESCRIPTION:**

The Committee is in receipt of County Communication No. 03-265, from the Chair of the Budget and Finance Committee, relating to the matter of the proposed budget for Fiscal Year (FY) 2005. Pursuant to the Charter of the County of Maui, Section 9-2.1, the Mayor must transmit his proposed budget for FY 2005 by March 15, 2004. The Committee is scheduling district meetings to provide the public an opportunity to testify on the Mayor's proposed budget for FY 2005.

STATUS:

The Committee will be receiving public testimony on the proposed budget for FY 2005. No legislative action will be taken.